



Bryce Yokomizo
Director

May 13, 2003

The Honorable Board of Supervisors
County of Los Angeles
500 West Temple Street
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**RECOMMENDATION TO AUTHORIZE THE EXECUTION OF
AMENDMENT NUMBER SIX TO THE LEADER INFORMATION TECHNOLOGY
AGREEMENT WITH UNISYS CORPORATION TO IMPLEMENT MEDI-CAL
CHANGES AND THE WELFARE DATA TRACKING IMPLEMENTATION PROJECT
(WDTIP) INTERFACE (ALL DISTRICTS – 3 VOTES)**

**JOINT RECOMMENDATION WITH THE CHIEF INFORMATION OFFICER THAT
YOUR BOARD:**

Approve and instruct the Chair to sign the attached Amendment Number Six to County Agreement Number 68587 with Unisys Corporation ("Unisys") to increase the Total Maximum Contract Sum by \$11,616,479, to initiate and complete the following: (1) modifications and testing of the LEADER Application Software for (i) 1931(b) Medi-Cal; (ii) Continuous Eligibility for Children (CEC); (iii) Medi-Cal Mail-In Applications; and (iv) Welfare Data Tracking Implementation Project (WDTIP) interface; (2) upgraded LEADER System testing environment for the Central Site; and, (3) expansion of hardware and software to support these modifications. This Amendment shall be executed only after County has received written notice that the State and federal governments have approved Amendment Number Six.

The execution of the Amendment will increase the Total Maximum Contract Sum from \$159,894,540 to \$171,511,019. The additional \$11,616,479 will be subvented by State and federal revenue. The Net County Cost (NCC) for FY 2002-03 is \$169,030 and is included in the FY 2002-03 Adopted Budget. There is no NCC for FY 2003-04.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to modify the LEADER Agreement to incorporate the following four major application software modifications to conform to State and federal mandates, and to bring Los Angeles County into compliance with new State Medi-Cal regulations. The major steps include determining system requirements, developing design specifications, coding and unit testing all the programs, system and regression testing the LEADER System after the major modifications have been completed, and implementation of the major modifications.

1931(b) Medi-Cal

1931(b) Medi-Cal establishes a new mandatory coverage group of low-income families who meet the provisions of the July 16, 1996 AFDC requirements for income, resources and deprivation. This group includes families and children who receive CalWORKs (cash-based 1931(b)), as well as families and children who are not receiving CalWORKs but do meet specified income, resource and deprivation criteria (1931(b) Medi-Cal Only). This zero share of cost program makes Medi-Cal available to a larger number of our medically needy population.

Medi-Cal Mail-In Applications

This new mandate enables families to submit Medi-Cal applications through the mail. These applications provide significantly less data than the standard Medi-Cal applications. The LEADER System is not currently designed to accept the data and determine Medi-Cal eligibility. This modification will enable the LEADER System to process Medi-Cal applications in accordance with current regulations.

Continuous Eligibility for Children (CEC)

This new mandate extends zero share-of-cost Medi-Cal eligibility (up to a 12-month period), for certain children under the age of 19, who would otherwise receive a share of cost. During the CEC guaranteed period, any changes in the family's financial eligibility that would cause the child to have a share-of-cost or be totally ineligible, are to be disregarded for the child.

Welfare Data Tracking Implementation Project (WDTIP) Interface

The State's Welfare Data Tracking Implementation Project (WDTIP) provides counties the automated functionality required to conform to statewide tracking of time-on-aid requirements mandated by federal and State welfare reform. It provides California counties with statewide data that allows accurate determination of one-time and ongoing eligibility for CalWORKs applicants and recipients.

Technology

In addition to the four major modifications described above, the LEADER System testing environment for the Central Site will be upgraded. The technology at the LEADER Project Management Office will be expanded to provide additional hardware and software for the additional development staff. Both the upgraded testing environment for the Central Site and the expanded hardware and software for the LEADER Project Management Office are required to complete the major application software modifications for Amendment Number Six as well as continued support of the LEADER System.

Implementation Of Strategic Plan Goals

Amendment Number Six is consistent with the principles of County Strategic Plan Goal #1: Service Excellence of the Countywide Strategic Plan for improving quality of service and organizational effectiveness. In addition, the Amendment is consistent with DPSS' objectives for increasing the efficiency and effectiveness of departmental programs through expanded information technology and communications.

Expansion of the LEADER System is part of the DPSS Business Automation Plan.

FISCAL IMPACT/FINANCING

Amendment Number Six increases the current Total Maximum Contract Sum of the LEADER Agreement from \$159,894,540 to \$171,511,019.

Costs for Fiscal Year 2002-03

The total estimated costs for Amendment Number Six in FY 2002-03 are \$2,234,760 and are included in the FY 2002-03 Adopted Budget. The costs associated with the 1931(b) Medi-Cal, Continuous Eligibility for Children (CEC), and Medi-Cal Mail-In Applications are fully subvented by State and federal revenue. The costs associated with the Technologies result in an estimated NCC of \$169,030 which is included in the FY 2002-03 Adopted Budget.

Costs for Fiscal Year 2003-04

The total estimated costs for Amendment Number Six for FY 2003-04 are \$9,381,719 and are included in the FY 2003-04 Proposed Budget. These costs are for the 1931 (b) Medi-Cal, Continuous Eligibility for Children (CEC), Medi-Cal Mail-In Applications, and the Welfare Data Tracking Implementation (WDTIP) projects and are fully subvented by State and federal revenue. Therefore, there is no NCC impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This is Amendment Number Six to County Agreement Number 68587 between the County and Unisys approved by your Board on September 12, 1995. This Amendment shall be executed only after County has received written notice that the State and federal governments have approved Amendment Number Six. Sufficient funding is included in the FY 2002-03 Adopted Budget to execute the Amendment. The continuation of this Amendment in FY 2003-04 is contingent upon receipt of State and federal funding.

The Statement of Work (Exhibit A) to Amendment Number Six contains the detail to design, develop and implement the major modifications, and the Amendment includes a breakdown of the costs that total the requested \$11,616,479. All work will be warranted through April 30, 2005, the end of the Initial Term of the LEADER Agreement. Payment to Unisys for the work and services for the major modifications will be made upon completion and acceptance of each deliverable at the price set for each deliverable less a 15% withhold.

There will be a one-time payment for the upgraded LEADER System testing environment for the Central Site and a one-time payment for the additional hardware and software for the additional development staff at the LEADER Project Management Office, after completion of these two deliverables.

This Amendment was negotiated and prepared by DPSS staff and reviewed and approved as to form by County Counsel. As with the existing LEADER Agreement and its previous amendments, Mitchell, Silberberg & Knupp LLP also reviewed and commented on the Amendment Number Six in accordance with your Board's policy regarding technology contracts. Additionally, State and federal stakeholders were involved in the review and clearance process and their comments have been incorporated.

This is not a Prop A contract and accordingly is exempt from the requirements of the Living Wage Ordinance.

Amendment Provisions

Following is a summary of the major provisions of Amendment Number Six:

- ? **1931(b) Medi-Cal:** This Amendment provides \$4,657,501 for the design, modification, testing and implementation of 1931(b) to the LEADER Application Software.
- ? **Medi-Cal Mail In Applications:** This Amendment provides \$1,558,650 for the design, modification, testing and implementation of Medi-Cal Mail-in Applications to the LEADER Application Software.
- ? **Continuous Eligibility for Children (CEC):** This Amendment provides \$1,213,042 for the design, modification, testing and implementation of CEC to the LEADER Application Software.
- ? **Welfare Data Tracking Implementation Project (WDTIP) Interface:** This Amendment provides \$2,988,960 for the design, modification, testing and implementation of the WDTIP interface.
- ? **Technology:** This Amendment provides \$769,232 to provide, operate and maintain an upgraded LEADER System testing environment for the Central Site. This Amendment provides \$429,094 to provide, operate and maintain the additional hardware and software for the additional development staff required for the LEADER Project Management Office to complete the major application software modifications for Amendment Number Six as well as continued support of the LEADER System.
- ? **Safely Surrendered Baby Law** – The County's standard contract language requiring contractors to notify their employees regarding the Safely Surrendered Baby Law is added in this Amendment.
- ? **Recycled Bond Paper** - The County's standard contract language requiring contractors to use recycled-content paper to the maximum extent possible on this Agreement is added in this Amendment.

CONTRACTING PROCESS

Unisys was selected via a competitive solicitation. On September 12, 1995 your Board awarded a 7.5-year contract (with the option for two additional years) to Unisys to provide an automated welfare system within 42 months and to operate the system for an additional 48 months. Amendment Number Three and Amendment Number Four approved by your

The Honorable Board of Supervisors

May 13, 2003

Page 6

Board extended the 7.5-year contract term by two years to April 30, 2005, making the Initial Term of the Agreement 9 years and 6 months.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The execution of Amendment Number Six augments the LEADER System by expanding the system's capability and enhancing services to the participant population.

CONCLUSION

Upon receipt of State and federal approvals and funding of this Amendment, DPSS will notify the Executive Officer, Board of Supervisors, and request the return of three (3) original signed copies of this Amendment and one (1) adopted stamped Board Letter to the Department of Public Social Services.

Respectfully submitted,

BRYCE YOKOMIZO

Director

JON W. FULLINWIDER

Chief Information Officer

BY/JWF:pcr

Attachments

c: Executive Officer, Board of Supervisors
 Chief Administrative Officer
 County Counsel
 Auditor-Controller
 Chair, Information Systems Commission

AMENDMENT NUMBER SIX

TO

INFORMATION TECHNOLOGY AGREEMENT NUMBER 68587

BY AND BETWEEN

COUNTY OF LOS ANGELES

AND

UNISYS CORPORATION

FOR A LOS ANGELES

ELIGIBILITY, AUTOMATED DETERMINATION, EVALUATION AND

REPORTING SYSTEM (“LEADER SYSTEM”)

MARCH 2003

AMENDMENT NUMBER SIX TO
COUNTY OF LOS ANGELES AGREEMENT NUMBER 68587

TABLE OF CONTENTS

<u>PARAGRAPH</u>	<u>TOPIC</u>	<u>PAGE</u>
Recitals	INTRODUCTION	1
1	APPLICABLE DOCUMENTS	1
2-3	DEFINITIONS	2
4	OWNERSHIP AND DISPOSITION OF THE LEADER SYSTEM	3
5-6	CONTRACT SUM	4
7	INVOICES AND PAYMENTS	5
8	NOTICE TO EMPLOYEES REGARDING SAFELY SURRENDERED BABY LAW	7
9	RECYCLED BOND PAPER	7
10-14	EXHIBIT A	7
15	EXHIBIT G	8
16	EXHIBIT O	8
17	AUTHORIZATION WARRANTY	8
18	STATE AND FEDERAL APPROVAL OF AMENDMENT	8
19	OTHER PROVISIONS OF AGREEMENT	8
ATTESTATION		9

EXHIBITS

Exhibit A (Statement of Work)
Exhibit G (Schedule of Payments)
Exhibit O (Safely Surrendered Baby Law Fact Sheet)

AMENDMENT NUMBER SIX TO
COUNTY OF LOS ANGELES AGREEMENT NUMBER 68587

This Amendment Number Six is entered into by and between the County of Los Angeles (hereafter "COUNTY") and Unisys Corporation (hereafter "CONTRACTOR"), and amends that certain COUNTY Agreement Number 68587, dated September 12, 1995, including Amendment Number One, dated June 17, 1997, Amendment Number Two, dated July 1, 1997, Amendment Number Three, dated March 22, 1999, Amendment Number Four, dated October 10, 2000, Amendment Number Five, dated August 6, 2002, Modification Notice Number One, dated February 13, 1996, Modification Notice Number Two, dated February 10, 1998, Modification Notice Number Three, dated April 8, 1999, Modification Notice Number Four, dated September 4, 2001, Modification Notice Number Five, dated April 30, 2002, and Modification Notice Number Six, dated December 3, 2002 (hereafter collectively "Agreement").

WHEREAS, in accordance with the terms and conditions of Agreement, CONTRACTOR has been performing maintenance and enhancements for the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System (hereafter "LEADER System") which commenced during the Pilot Office Test;

WHEREAS, COUNTY desires to modify the LEADER System Software to include the Major Modifications as defined herein in Subparagraph 3.44 (Major Modifications);

WHEREAS, the parties desire to amend the Agreement to upgrade the LEADER System testing environment for the Central Site and to provide a technology expansion for CONTRACTOR staff at the LEADER Project Management Office; and

WHEREAS, the parties desire to amend the Agreement.

NOW, THEREFORE, pursuant to Subparagraph 49.6 of Paragraph 49.0 (Modification Notices and Amendments) of the Agreement, COUNTY and CONTRACTOR agree to amend the Agreement as follows:

1. Paragraph 2.0 (Applicable Documents) is amended to read:

"2.0 APPLICABLE DOCUMENTS

This document without exhibits is referred to as the 'Base Agreement.' The Base Agreement together with Exhibits A, B, C, D, E, F, G, H, I, J, K, L, M, N, and O constitute the 'Agreement.' Exhibits A, C, D, E, F, G, H, I, L, M, and O are attached to and form a part of this Agreement. Exhibits B, J, K, and N are not attached hereto, are incorporated herein by this reference, and form a part of this Agreement. Any reference throughout the Base Agreement and each of its exhibits to 'Agreement' shall, unless the context clearly denotes otherwise, denote the Base Agreement with all exhibits hereby incorporated. In the event of any conflict or inconsistency in meaning or provisions between the Base Agreement and the exhibits, or between

exhibits, such conflict or inconsistency shall be resolved by giving precedence first to the Base Agreement, and then to the exhibits according to the following priority:

1. Exhibit A Statement of Work
2. Exhibit B LEADER Functional/System Requirements
3. Exhibit C LEADER System Architecture, Technical and Hardware Requirements
4. Exhibit D Conversion Requirements
5. Exhibit E Training Requirements
6. Exhibit F LEADER System Hardware/Software
7. Exhibit G Schedule of Payments
8. Exhibit H CONTRACTOR Employee Acknowledgment and Confidentiality Agreement
9. Exhibit I CONTRACTOR's EEO Certification
10. Exhibit J COUNTY's Request for Proposals
11. Exhibit K CONTRACTOR's Proposal
12. Exhibit L Subcontractor Employee Acknowledgment and Confidentiality Agreement
13. Exhibit M Nondiscrimination and Restrictions on Lobbying Acknowledgment
14. Exhibit N CONTRACTOR's Estimate for LEADER Site Preparation, Phase-3, Site Power and Data Distribution
15. Exhibit O Safely Surrendered Baby Law Fact Sheet"

2. Paragraph 3.0 (Definitions) is amended by adding thereto the following Subparagraphs 3.44 and 3.45:

“3.44 Major Modifications

Those modifications and enhancements made to the LEADER System Software to incorporate the 1931(b) Medi-Cal, Medi-Cal Mail-In Applications, Continuous Eligibility for Children, and Welfare Data Tracking and Implementation Project (WDTIP) requirements. An overview of these requirements is provided in Attachment 15 (Major Modifications Requirements) to Exhibit A (Statement of Work).

3.45 LEADER Project Management Office (LPMO)

The COUNTY-supplied location in El Monte, California, or such other location in the County of Los Angeles, as may be designated by COUNTY's DPSS Director, from which all post-Countywide Implementation LEADER Project management activities shall take place and which shall house CONTRACTOR, subcontractor, and COUNTY LEADER Project management staff. The LEADER Project Management Office (LPMO) does not include the Central Site. The LPMO is generally described in Section 15 (Co-Location of Certain COUNTY and

CONTRACTOR Staff During the Operational Period) of Attachment 5 (Technical Clarifications) of Exhibit A (Statement of Work).”

3. Subparagraph 3.8 (Development Modifications) of Paragraph 3.0 (Definitions) is amended to read:

“3.8 Development Modifications

Development Modifications include: 1) modifications and/or enhancements to the Pre-existing Application Software made in accordance with Task 2.0 (LEADER System Development), of Exhibit A (Statement of Work); 2) Welfare Reform Modifications; 3) the Single Index subsystem developed pursuant to Subtask 8.5 (Develop a Single Index for LEADER) of Exhibit A (Statement of Work); 4) the Bank Interface subsystem developed pursuant to Subtask 8.6 (Develop a Bank Interface for LEADER) of Exhibit A (Statement of Work), 5) EBT Modifications; and 6) Major Modifications.”

4. Subparagraph 4.6 (Copies of LEADER System Software) of Paragraph 4.0 (Ownership and Disposition of LEADER System) is amended to read:

“4.6 Copies of LEADER System Software

CONTRACTOR shall provide COUNTY with a complete copy of LEADER System Software and Software Documentation:

- A. at conclusion of the Acceptance Test;
- B. at conclusion of the Live Test of the Multi-Host Partitioned Database Architecture, except that CONTRACTOR shall provide COUNTY with updated LEADER System Software Documentation as described in Subtask 11.9 (Update the LEADER System Software Documentation) of Exhibit A (Statement of Work);
- C. at the end of Countywide Implementation and prior to the payment of funds withheld pursuant to Subparagraph 7.4;
- D. at the conclusion of the LEADER System EBT Pilot Test Phase and prior to payment of funds withheld pursuant to Subparagraph 7.4.5;
- E. at conclusion of the System and Regression Test for the Major Modifications and prior to payment of funds withheld pursuant to Subparagraph 7.4.6; and
- F. upon termination of this Agreement.”

5. Subparagraph 6.1.1.1 of Subparagraph 6.1.1 (Total Maximum Contract Sum) of Subparagraph 6.1 (Fixed Price Contract Sums) of Paragraph 6.0 (Contract Sum) is amended to read:

“6.1.1.1 The Total Maximum Contract Sum (CONTRACTOR’s total designated consideration for furnishing all goods and services required hereunder, as determined by aggregating the Maximum Contract Sums specified in Subparagraphs 6.1.2, 6.1.3.1, 6.1.3.2, 6.1.3.3, 6.1.3.4, 6.1.4.1, 6.1.5.1, 6.1.6, 6.1.7, 6.1.8, 6.1.9, 6.1.10, 6.1.11, 6.1.12, and 6.1.13) for this Agreement during the Initial Term shall not exceed One Hundred and Seventy One Million Five Hundred and Eleven Thousand Eighteen Dollars and Seventy Five Cents (\$171,511,018.75).”

- 6 Subparagraph 6.1 (Fixed Price Contract Sums) of Paragraph 6.0 (Contract Sum) is amended by adding thereto the following Subparagraphs 6.1.11 (Major Modifications), 6.1.12 (Upgraded LEADER System Testing Environment for the Central Site) and 6.1.13 (Technology Expansion for the LEADER Project Management Office):

“6.1.11 Major Modifications

The Maximum Contract Sum for the Major Modifications (CONTRACTOR’s total designated consideration for the planning, design, coding, testing and installation in the LEADER System production environment, of the Major Modifications to be provided pursuant to Task 13.0 (Major Modifications) of Exhibit A (Statement of Work)) for this Agreement shall not exceed Ten Million Four Hundred Eighteen Thousand One Hundred Fifty Three Dollars and No Cents (\$10,418,153.00) payable in accordance with the provisions of Subparagraph 7.4.6 (Invoicing, Payment and Withholds for the Major Modifications Deliverables, for Upgraded LEADER System Testing Environment for the Central Site, and for Technology Expansion for the LEADER Project Management Office).

6.1.12 Upgraded LEADER System Testing Environment for the Central Site

The Maximum Contract Sum for the upgraded LEADER System testing environment for the Central Site (CONTRACTOR’s total designated consideration for furnishing all goods and services required hereunder to provide, maintain, operate, and support an upgraded LEADER System testing environment for the Central Site through the Initial Term and any Extended Term of this Agreement as shown on Schedule S (Upgraded LEADER System Testing Environment for the Central Site Schedule of Payments)) to be installed pursuant to this Amendment Number Six shall not exceed Seven Hundred Sixty-Nine Thousand Two Hundred Thirty-Two Dollars and No Cents (\$769,232.00) payable in accordance with the provisions of Subparagraph 7.4.6 (Invoicing, Payment and Withholds for

the Major Modifications Deliverables, for Upgraded LEADER System Testing Environment for the Central Site, and for Technology Expansion for the LEADER Project Management Office).

6.1.13 Technology Expansion for the LEADER Project Management Office

The Maximum Contract Sum for the technology expansion for the LEADER Project Management Office (CONTRACTOR's total designated consideration for furnishing all goods and services required to install, maintain, support, and replace, if necessary, through the Initial Term and any Extended Term of this Agreement, the developer's workbench, printers and other items described on Schedule T (Technology Expansion for the LEADER Project Management Office Schedule of Payments) of Exhibit G (Schedule of Payments)) shall not exceed Four Hundred Twenty-Nine Thousand Ninety-Four Dollars and No Cents (\$429,094.00) payable in accordance with the provisions of Subparagraph 7.4.6 (Invoicing, Payment and Withholds for the Major Modifications Deliverables, for Upgraded LEADER System Testing Environment for the Central Site, and for Technology Expansion for the LEADER Project Management Office).

Upon COUNTY's payment of CONTRACTOR's invoice for the hardware and software shown on Schedule T of Exhibit G, in accordance with Subparagraph 7.4.6 (Invoicing, Payment and Withholds for the Major Modifications Deliverables, for Upgraded LEADER System Testing Environment for the Central Site, and for Technology Expansion for the LEADER Project Management Office), title to all hardware and software shall automatically transfer to and vest in COUNTY, and CONTRACTOR shall warrant that such title is free and clear of all encumbrances, claims, liens or charges of any kind."

7. Subparagraph 7.4 (Invoicing, Payment and Withholds for Deliverables) of Paragraph 7.0 (Invoices and Payments) is amended by adding thereto the following Subparagraph 7.4.6 (Invoicing, Payment and Withholds for the Major Modifications Deliverables for Upgraded LEADER System Testing Environment for the Central Site, and for Technology Expansion for the LEADER Project Management Office):

"7.4.6 Invoicing, Payment and Withholds for the Major Modifications Deliverables, for Upgraded LEADER System Testing Environment for the Central Site, and for Technology Expansion for the LEADER Project Management Office

CONTRACTOR shall invoice COUNTY and COUNTY will authorize payment of the full price less a fifteen percent (15%) withhold (e.g., eighty-five percent (85%)) as provided in Schedule R (Major Modifications Deliverables Schedule of Payments) of Exhibit G (Schedule

of Payments) for each Deliverable or Subdeliverable to be furnished under Task 13.0 (Major Modifications) in Section 4.0 (LEADER Tasks and Deliverables) of Exhibit A (Statement of Work), upon receipt and written approval of such Deliverable or Subdeliverable and upon receipt and written approval of each invoice therefor, as provided in Subparagraphs 11.3 and 11.4 of this Agreement.

Upon completion and COUNTY approval of all Deliverables and Subdeliverables for Task 13.0 and after CONTRACTOR's Task 13.0 modifications to the LEADER System Software perform in substantial compliance with the COUNTY-approved Specifications for a period of thirty (30) consecutive Days following installation of the Major Modifications into the LEADER System production environment, CONTRACTOR shall submit one (1) invoice for payment of Task 13.0 withholds and COUNTY will make one (1) payment for all withholds for Task 13.0.

In accordance with Schedule S (Upgraded LEADER System Testing Environment for the Central Site Schedule of Payments) of Exhibit G (Schedule of Payments), CONTRACTOR shall, upon COUNTY approval of Subdeliverable 13.6 (Upgraded LEADER System Testing Environment for the Central Site), submit one (1) invoice to COUNTY and COUNTY will make one (1) payment to CONTRACTOR for the upgraded LEADER System testing environment for the Central Site upon written approval of such invoice, as provided in Subparagraph 11.4 of this Agreement. CONTRACTOR shall submit such invoice in the month following COUNTY approval of Subdeliverable 13.6 (Upgraded LEADER System Testing Environment for the Central Site). All of the hardware and software shown on Schedule S (Upgraded LEADER System Testing Environment for the Central Site Schedule of Payments) of Exhibit G (Schedule of Payments) shall be warranted by CONTRACTOR in accordance with Paragraph 13.0 (Warranties) during the Initial Term and any Extended Term of this Agreement.

In accordance with Schedule T (Technology Expansion for the LEADER Project Management Office Schedule of Payments) of Exhibit G (Schedule of Payments), CONTRACTOR shall, upon COUNTY approval of Subdeliverable 13.7 (Technology Expansion for the LEADER Project Management Office), submit one (1) invoice to COUNTY and COUNTY will make one (1) payment to CONTRACTOR for the technology expansion for the LEADER Project Management Office upon written approval of the invoice, as provided in Subparagraph 11.4 of this Agreement. CONTRACTOR will submit the invoice within thirty (30) Days of the effective date of this Amendment Number Six. All of the hardware and software shown on Schedule T (Technology Expansion for the LEADER Project Management Office Schedule of Payments) of

Exhibit G (Schedule of Payments) shall be warranted by CONTRACTOR in accordance with Paragraph 13.0 (Warranties) during the Initial Term and any Extended Term of this Agreement.”

8. Paragraph 59.0 (Notice to Employees Regarding Safely Surrendered Baby Law) is added to the Base Agreement to read:

“59.0 NOTICE TO EMPLOYEES REGARDING SAFELY SURRENDERED BABY LAW

CONTRACTOR shall notify and provide to its employees, and shall require each subcontractor to notify and provide to its employees, a fact sheet regarding the Safely Surrendered Baby Law, its implementation in Los Angeles County, and where and how to safely surrender a baby. The fact sheet is set forth in Exhibit O (Safely Surrendered Baby Law Fact Sheet) of this Agreement and is also available on the Internet at www.babysafela.org for printing purposes.”

9. Paragraph 61.0 (Recycled Bond Paper) is added to the Base Agreement to read:

“61.0 RECYCLED BOND PAPER

Consistent with the Board of Supervisors’ policy to reduce the amount of solid waste deposited at the County landfills, CONTRACTOR agrees to use recycled-content paper to the maximum extent possible on this Agreement.”

10. Exhibit A (Statement of Work) is amended by adding thereto pages A-68.49 through A-68.57, each page dated February 2003, attached hereto and incorporated herein by reference.
11. Attachment 4 (Project Assumptions) of Exhibit A (Statement of Work) is amended by adding thereto pages A-102.14 through A-102.16, each page dated February 2003, attached hereto and incorporated herein by reference.
12. Exhibit A (Statement of Work) is amended by adding thereto Attachment 15 (Amendment Number Six Major Modifications Requirements), pages A-170 through A-173, each page dated February 2003, attached hereto and incorporated herein by reference.
13. Exhibit A (Statement of Work) is amended by adding thereto Attachment 16 (Major Modifications Requirements Specifications Document Format), page A-176, dated February 2003, attached hereto and incorporated herein by reference.

14. Exhibit A (Statement of Work) is amended by adding thereto Attachment 17 (Major Modifications Design Specifications Document Format), pages A-177 through A-178, each page dated February 2003, attached hereto and incorporated herein by reference.
15. Exhibit G (Schedule of Payments) is amended by adding thereto Schedule R (Major Modifications Deliverables Schedule of Payments), page G-48, Schedule S (Upgraded LEADER System Testing Environment for the Central Site Schedule of Payments), page G-49, and Schedule T (Technology Expansion for the LEADER Project Management Office Schedule of Payments), page G-50, each page dated February 2003, attached hereto and incorporated herein by reference.
16. The Agreement is amended by adding thereto Exhibit O (Safely Surrendered Baby Law Fact Sheet), pages O-1 through O-3, which is attached hereto and incorporated herein by reference and forms a part of this Agreement.
17. CONTRACTOR represents and warrants that the person executing this Amendment Number Six for CONTRACTOR is an authorized agent who has actual authority to bind CONTRACTOR to each and every term, condition and obligation of this Amendment Number Six and that all requirements of CONTRACTOR have been fulfilled to provide such actual authority.
18. This Amendment Number Six shall be effective only after COUNTY has received written notice that the Federal and State governments have approved this Amendment Number Six.
19. Other Provisions of Agreement.

Except as provided in this Amendment, all other terms and conditions of Agreement shall remain in full force and effect.

AMENDMENT NUMBER SIX TO
COUNTY OF LOS ANGELES AGREEMENT NUMBER 68587

IN WITNESS WHEREOF, the County of Los Angeles Board of Supervisors has caused this Amendment Number Six to COUNTY Agreement Number 68587 to be subscribed by its Chairman and the seal of such Board to be affixed and attested by the Executive Officer and Clerk thereof, and CONTRACTOR has caused this Amendment Number Six to be subscribed on its behalf by its duly authorized officer, this ____ day of _____, 2003.

COUNTY OF LOS ANGELES

By: _____

Chair, Board of Supervisors

ATTEST:

Executive Officer
Board of Supervisors of the
County of Los Angeles

By: _____
Deputy

UNISYS CORPORATION

By: _____

Name: _____

Title: _____

APPROVED AS TO FORM:
LLOYD W. PELLMAN

County Counsel

By: _____
Mary Wawro
Senior Assistant County Counsel

AMENDMENT NUMBER SIX TO LEADER AGREEMENT WITH UNISYS

EXHIBIT A - STATEMENT OF WORK

A4.13.0 TASK 13.0 – MAJOR MODIFICATIONS

DESCRIPTION

CONTRACTOR's general scope of work to be performed in Task 13.0 shall include:

- The definition, design, coding, unit testing, system and regression testing of all modifications to incorporate all the requirements identified in Attachment 15 (Major Modifications Requirements) in the LEADER System Software.
- Update of the LEADER Project Control Document (PCD).
- The update of all Software Documentation defined in Subparagraph 3.29 (Software Documentation) of Paragraph 3.0 (Definitions) of the Base Agreement.
- Installation and maintenance of an upgraded LEADER System testing environment for the Central Site.
- Initiation and completion of the LEADER Project Management Office technology expansion.

A4.13.0.1 FORMAL TRANSMITTAL OF DELIVERABLES

CONTRACTOR shall submit to COUNTY's Project Director an original and nine (9) hard copies of each Task 13.0 deliverable and/or subdeliverable, (except Subdeliverables 13.4.1 and 13.4.2 which shall be delivered in electronic format only), including all required attachments. CONTRACTOR shall also submit each deliverable and/or subdeliverable, including all required attachments, to COUNTY in a machine-readable (or electronic) format. Each deliverable and/or subdeliverable submitted to COUNTY for review shall have a formal transmittal letter from CONTRACTOR's Project Manager and shall be addressed to COUNTY's Project Director. Unless otherwise stated herein, work on subsequent deliverables and/or subdeliverables may proceed prior to formal COUNTY

AMENDMENT NUMBER SIX TO LEADER AGREEMENT WITH UNISYS

EXHIBIT A - STATEMENT OF WORK

approval of the preceding deliverables and/or subdeliverables. CONTRACTOR's Project Manager shall be responsible for appropriate quality control of deliverables and/or subdeliverables.

A4.13.1 SUBTASK 13.1 – DEVELOP A PROJECT CONTROL DOCUMENT FOR TASK 13.0

CONTRACTOR shall develop an update to the LEADER Project Control Document (PCD) that fully documents the scope of work, schedule, and work plan, staff loading chart and organizational chart required to complete the additional Task and Subtasks set forth in this Task 13.0 to implement the Major Modifications, in accordance with Statement of Work, Subtask 1.1 (Develop Project Control Document), and the format in Attachment 1 (Project Control Document Format and Description).

A4.13.1.1 SUBDELIVERABLE 13.1.1 – PROJECT CONTROL DOCUMENT FOR TASK 13.0

CONTRACTOR shall complete Subtask 13.1 and deliver the PCD to COUNTY's Project Director within ten (10) Working Days following execution of this Amendment Number Six.

A4.13.2 SUBTASK 13.2 - VALIDATE THE MAJOR MODIFICATIONS REQUIREMENTS FOR THE LEADER SYSTEM

CONTRACTOR shall conduct a series of Requirements Definition sessions to define, validate, and document the requirements for the Major Modifications outlined in Attachment 15 (Major Modifications Requirements) for inclusion in the LEADER System Software. Appropriate CONTRACTOR and COUNTY representatives shall participate in these sessions to discuss, determine, and define the LEADER System requirements for the Major Modifications. At the conclusion of these sessions, CONTRACTOR shall provide a

AMENDMENT NUMBER SIX TO LEADER AGREEMENT WITH UNISYS

EXHIBIT A - STATEMENT OF WORK

detailed Requirements Specifications Document for each of Group 1 and Group 2 (as defined below) that will enable COUNTY to validate that the requirements are complete and in accordance with decisions made during Joint Application Development (JAD) sessions, and have been understood by CONTRACTOR. The format to be used for the Major Modifications Requirements Specifications Document is in Attachment 16 (Major Modifications Requirements Specifications Document Format). CONTRACTOR shall complete the four (4) Major Modifications in two (2) Groups. Group 1 shall include two (2) Major Modifications, specifically Continuous Eligibility for Children and Medi-Cal Mail-In Applications. Group 2 shall include the remaining two (2) Major Modifications, specifically 1931(b) Medi-Cal and Welfare Data Tracking and Implementation Project (WDTIP).

A4.13.2.1 SUBDELIVERABLE 13.2.1 - REQUIREMENTS SPECIFICATIONS DOCUMENT FOR GROUP 1

CONTRACTOR shall complete Subtask 13.2 and deliver to COUNTY's Project Director for approval the Requirements Specifications Document for Group 1 in accordance with Subtask 13.2 and the Project Control Document and in the format specified in Attachment 16 (Major Modifications Requirements Specifications Document Format).

A4.13.2.2 SUBDELIVERABLE 13.2.2 - REQUIREMENTS SPECIFICATIONS DOCUMENT FOR GROUP 2

CONTRACTOR shall complete Subtask 13.2 and deliver to COUNTY's Project Director for approval the Requirements Specifications Document for Group 2 in accordance with Subtask 13.2 and the Project Control Document and in the format specified in Attachment 16 (Major Modifications Requirements Specifications Documents Format).

**AMENDMENT NUMBER SIX
TO LEADER AGREEMENT WITH UNISYS**

EXHIBIT A - STATEMENT OF WORK

**A4.13.3 SUBTASK 13.3 - COMPLETE THE MAJOR
MODIFICATIONS DESIGN SPECIFICATIONS FOR THE LEADER
SYSTEM**

CONTRACTOR shall document the design specifications for each of the COUNTY-approved requirements developed in Subtask 13.2 in sufficient detail to support coding of the changes to the LEADER System Software. CONTRACTOR shall base the Design Specifications Document for each of Group 1 and Group 2 on Attachment 17 (Major Modifications Design Specifications Document Format). Design specifications for the four (4) Major Modifications shall be completed for the two (2) Groups identified in Subtask 13.2.

**A4.13.3.1 SUBDELIVERABLE 13.3.1 - DESIGN SPECIFICATIONS
DOCUMENT FOR GROUP 1**

CONTRACTOR shall complete Subtask 13.3 and deliver to COUNTY's Project Director for approval the Design Specifications Document for Group 1 in accordance with Subtask 13.3 and the Project Control Document, and in the format specified in Attachment 17 (Major Modifications Design Specifications Document Format).

**A4.13.3.2 SUBDELIVERABLE 13.3.2 - DESIGN SPECIFICATIONS
DOCUMENT FOR GROUP 2**

CONTRACTOR shall complete Subtask 13.3 and deliver to COUNTY's Project Director for approval the Design Specifications Document for Group 2 in accordance with Subtask 13.3 and the Project Control Document, and in the format specified in Attachment 17 (Major Modifications Design Specifications Document Format).

**AMENDMENT NUMBER SIX
TO LEADER AGREEMENT WITH UNISYS**

EXHIBIT A - STATEMENT OF WORK

A4.13.4 SUBTASK 13.4 - CODE AND UNIT TEST THE MAJOR MODIFICATIONS

CONTRACTOR shall code and unit test the Major Modifications based on the requirements and design approved in Subtasks 13.2 and 13.3. CONTRACTOR shall update Subdeliverable 2.4.1 (Source Code and Load Modules) and Subdeliverable 2.4.2 (Job Control Language (JCL) Procedures), as appropriate, to incorporate all changes developed in Task 13.0 (Major Modifications).

A4.13.4.1 SUBDELIVERABLE 13.4.1 - CODE AND UNIT TEST THE MAJOR MODIFICATIONS FOR GROUP 1

CONTRACTOR shall complete Subtask 13.4 and deliver the required documentation for Group 1 to COUNTY's Project Director in accordance with the Project Control Document.

A4.13.4.2 SUBDELIVERABLE 13.4.2 - CODE AND UNIT TEST THE MAJOR MODIFICATIONS FOR GROUP 2

CONTRACTOR shall complete Subtask 13.4 and deliver the required documentation for Group 2 to COUNTY's Project Director in accordance with the Project Control Document.

A4.13.5 SUBTASK 13.5 – CONDUCT SYSTEM AND REGRESSION TESTING FOR THE MAJOR MODIFICATIONS

CONTRACTOR shall perform LEADER System testing to systematically test all new functionality required by the Major Modifications and record and track all testing activities, including the correction and retesting of reported software discrepancies and evaluate the test outcomes. CONTRACTOR shall document the errors detected, maintain an

AMENDMENT NUMBER SIX TO LEADER AGREEMENT WITH UNISYS

EXHIBIT A - STATEMENT OF WORK

automated error tracking log, and document corrective actions taken. Tests shall be constructed to evaluate whether the Major Modifications changes meet all of the COUNTY-approved Specifications as described in Subtask 13.3 (Complete the Major Modifications Design Specifications for the LEADER System).

Additionally, CONTRACTOR and COUNTY shall perform regression testing for those subsystems of the LEADER Application Software that are impacted by the LEADER System Major Modifications.

CONTRACTOR shall provide to COUNTY copies of all test results and outcomes and corrective actions taken during the system and regression testing of the Major Modifications and the LEADER System.

A4.13.5.1 SUBDELIVERABLE 13.5.1 – SYSTEM AND REGRESSION TEST REPORTS FOR MAJOR MODIFICATIONS GROUP 1

CONTRACTOR shall complete and provide to COUNTY a System and Regression Test Report for the Group 1 Major Modifications as documentation to support successful completion of Subtask 13.5. The System and Regression Test Report shall be comprised of a list of all of the scenarios executed, the results, and a list of any identified errors, and corrective actions taken. Upon COUNTY's approval of Subdeliverable 13.5.1, CONTRACTOR shall install such Group 1 Major Modifications into the LEADER System production environment in accordance with the Project Control Document.

**AMENDMENT NUMBER SIX
TO LEADER AGREEMENT WITH UNISYS**

EXHIBIT A - STATEMENT OF WORK

**A4.13.5.2 SUBDELIVERABLE 13.5.2 – SYSTEM AND REGRESSION
TEST REPORTS FOR MAJOR MODIFICATIONS GROUP 2**

CONTRACTOR shall complete and provide to COUNTY a System and Regression Test Report for the Group 2 Major Modifications as documentation to support successful completion of Subtask 13.5. The System and Regression Test Report shall be comprised of a list of all of the scenarios executed, the results, and a list of any identified errors, and corrective actions taken. Upon COUNTY's approval of Subdeliverable 13.5.2, CONTRACTOR shall install such Group 2 Major Modifications into the LEADER System production environment in accordance with the Project Control Document.

**A4.13.6 SUBTASK 13.6 – UPGRADE THE LEADER SYSTEM
TESTING ENVIRONMENT FOR THE CENTRAL SITE**

CONTRACTOR shall upgrade the LEADER System testing environment for the Central Site by increasing the Enterprise Server Mass Storage and by installing all circuits, peripherals, and other items identified in Schedule S (Upgraded LEADER System Testing Environment for the Central Site Schedule of Payments) of Exhibit G (Schedule of Payments). The system testing disk capacity shall be increased by 257 GB (from 87 GB to 344 GB) for IHL2, and by 267 GB (from 62 GB to 329 GB) for IHL4 to enable increased capacity for the LEADER System testing and regression testing. After completion of this Subtask 13.6 (Upgrade the LEADER System Testing Environment for the Central Site), the LEADER System testing environment for the Central Site shall not change except pursuant to Paragraph 49.0 (Modification Notices and Amendments) of the Base Agreement.

**A4.13.6.1 SUBDELIVERABLE 13.6 – UPGRADED LEADER SYSTEM
TESTING ENVIRONMENT FOR THE CENTRAL SITE**

AMENDMENT NUMBER SIX TO LEADER AGREEMENT WITH UNISYS

EXHIBIT A - STATEMENT OF WORK

CONTRACTOR shall complete Subtask 13.6 and provide to COUNTY a written certification that the upgraded LEADER System testing environment for the Central Site has been successfully installed in accordance with Subtask 13.6

A4.13.7 SUBTASK 13.7 – EXPAND THE TECHNOLOGY FOR THE LEADER PROJECT MANAGEMENT OFFICE

CONTRACTOR shall expand the LEADER technology for the LEADER Project Management Office with the installation of the hardware and software itemized in Schedule T (Technology Expansion for the LEADER Project Management Office Schedule of Payments) of Exhibit G (Schedule of Payments) for CONTRACTOR's Facility Management/Operations staff housed at the LEADER Project Management Office. Further, CONTRACTOR shall provide any and all miscellaneous software, peripheral hardware and other materials required to install, maintain, support and replace, if necessary, such items listed in Schedule T (Technology Expansion for the LEADER Project Management Office Schedule of Payments) of Exhibit G (Schedule of Payments). CONTRACTOR shall include serial numbers for all hardware and version numbers for all software. Software versions shall be the then-current versions approved by the COUNTY for the LEADER System.

A4.13.7.1 SUBDELIVERABLE 13.7 – EXPANDED LEADER PROJECT MANAGEMENT TECHNOLOGY FOR THE LEADER PROJECT MANAGEMENT OFFICE

CONTRACTOR shall complete Subtask 13.7 and provide to COUNTY a written certification and an itemized list that includes the serial numbers of all of the installed hardware in Schedule T (Technology Expansion for the LEADER Project Management

**AMENDMENT NUMBER SIX
TO LEADER AGREEMENT WITH UNISYS**

EXHIBIT A - STATEMENT OF WORK

Office Schedule of Payments) of Exhibit G (Schedule of Payments) and the version numbers of all of the installed software in Schedule T (Technology Expansion for the LEADER Project Management Office Schedule of Payments) of Exhibit G (Schedule of Payments).

**AMENDMENT NUMBER SIX
TO
LEADER AGREEMENT WITH UNISYS CORPORATION**

ATTACHMENT 4 - PROJECT ASSUMPTIONS

**PROJECT ASSUMPTIONS FOR MAJOR MODIFICATIONS UNDER AMENDMENT
NUMBER SIX**

1. Once COUNTY has approved a Requirements Specifications Document and Design Specifications Document, that approach for such task is “frozen.” “Frozen” means that no new substantial initiatives, enhancements or policy changes will be included as part of the current task project scope other than in accordance with Paragraph 49.0 (Modification Notices and Amendments) of the Base Agreement.
2. On a monthly basis, CONTRACTOR and COUNTY will meet to review the status of the Major Modifications. CONTRACTOR shall provide COUNTY a written status update at the scheduled monthly meetings. Should a change in the scope of work be recommended or requested by either CONTRACTOR or COUNTY, both CONTRACTOR and COUNTY will render a final decision not later than four (4) Working Days after the parties consider the change. Should a project delay or change in scope of work cause a work extension to be recommended or requested by either CONTRACTOR or COUNTY, a final decision on how to proceed will be rendered by both CONTRACTOR and COUNTY within ten (10) Working Days. If no final decision is reached within ten (10) Working Days, either party may submit for dispute resolution under Paragraph 39.0 (Dispute Resolution) of the Base Agreement. If COUNTY and CONTRACTOR determine that an extension or change in scope of work is appropriate, a Modification Request will be initiated in accordance with Paragraph 49.0 (Modification Notices and Amendments) of the Base Agreement.
3. COUNTY AND CONTRACTOR have agreed that any Amendment Number Six work activities to be performed by CONTRACTOR other than those specified in Exhibit A (Statement of Work) or in Attachment 15 (Major Modifications

**AMENDMENT NUMBER SIX
TO
LEADER AGREEMENT WITH UNISYS CORPORATION**

ATTACHMENT 4 - PROJECT ASSUMPTIONS

Requirements) to Exhibit A (Statement of Work) will be considered in good faith by the parties through the current Modification Request procedures set forth in Paragraph 49.0 (Modification Notices and Amendments) of the Base Agreement.

4. CONTRACTOR and COUNTY agree that COUNTY will provide adequate space for up to thirty-five (35) additional CONTRACTOR Facilities Management/Operations staff (including subcontractor staff of CONTRACTOR) performing activities and service as described in this Amendment Number Six. Such space shall be provided at the LEADER Project Management Office described in Section 15 (Co-location of Certain COUNTY and CONTRACTOR Staff During the Operational Period) of Attachment 5 (Technical Clarifications). Such additional thirty-five (35) CONTRACTOR Facilities Management/Operations staff shall be provided such space, telephone services, and utilities at such facility at no cost to CONTRACTOR. CONTRACTOR has not included in the price of this Amendment Number Six any facility/occupancy costs for such space. COUNTY will make such space available to CONTRACTOR in sufficient time for CONTRACTOR to prepare and equip the site necessary for CONTRACTOR's work activities described herein, but in no event, less than two (2) weeks following the effective date of this Amendment Number Six.
5. CONTRACTOR will continue to provide COUNTY with project management activities, such as quality assurance, risk management, configuration management, database administration, performance assessment, requirements tracking, etc., as established during the LEADER System application development phase of the LEADER Project.
6. COUNTY and CONTRACTOR test teams, working jointly, shall copy live cases from the LEADER System production environment to the LEADER System testing environment for the Central Site in order to obtain a more diverse mix of test cases.

**AMENDMENT NUMBER SIX
TO
LEADER AGREEMENT WITH UNISYS CORPORATION**

ATTACHMENT 4 - PROJECT ASSUMPTIONS

MAJOR MODIFICATIONS SPECIFIC ASSUMPTIONS

1931(b) MEDI-CAL

There is no difference between state and federal CalWORKs recipients in determining eligibility for cash-based 1931(b) Medi-Cal.

MEDI-CAL MAIL-IN APPLICATIONS

1. This Amendment Number Six does not include the Health-e imaging requirements requested by COUNTY.
2. This Amendment Number Six does not include Health-e Applications.

CONTINUOUS ELIGIBILITY FOR CHILDREN (CEC)

Case Types for Continuous Eligibility for Children cases will be determined using existing Case Type logic.

WELFARE DATA TRACKING IMPLEMENTATION PROJECT (WDTIP)

1. Individual clearance will be through Statewide Client Index (SCI), and SCI will indicate whether or not an individual exists on Tracking Recipients Across California (TRAC).
2. The communication protocol for WDTIP is exactly the same as SCI.
3. No on-line updates will be made to TRAC -- all updates from LEADER will be made through batch files.
4. Welfare-to-Work Supportive Services data is not included in the LEADER System; therefore, no data will be sent to TRAC from the LEADER System for this program.

LEADER OPERATIONAL PHASE

ATTACHMENT 15 – AMENDMENT NUMBER SIX MAJOR MODIFICATIONS REQUIREMENTS

AMENDMENT NUMBER SIX MAJOR MODIFICATIONS REQUIREMENTS

LEADER Application Software Modifications

CONTRACTOR shall make the necessary modifications and enhancements to the LEADER Application Software to incorporate the following Amendment Number Six Major Modifications identified by COUNTY:

1. 1931(b) Medi-Cal
2. Medi-Cal Mail-In Applications
3. Continuous Eligibility for Children (CEC)
4. Welfare Data Tracking and Implementation Project (WDTIP)

Detailed Amendment Number Six Modifications Requirements were provided to CONTRACTOR in the following LEADER System Modification Requests:

1. Modification Request #32 (Formal Correspondence Control Number FC-01871, dated November 1, 2001)-- 1931(b) Medi-Cal
2. Modification Request #148 (Formal Correspondence Control Number FC-02207, dated July 9, 2002) -- Medi-Cal Mail In Applications
3. Modification Request #149 (Formal Correspondence Control Number FC-02012, dated February 21, 2002) -- CEC
4. Modification Request #41 (Formal Correspondence Control Number FC-01963, dated January 16, 2002) -- WDTIP

LEADER OPERATIONAL PHASE

ATTACHMENT 15 – AMENDMENT NUMBER SIX MAJOR MODIFICATIONS REQUIREMENTS

1. 1931 (b) Medi-Cal

Using the requirements provided to CONTRACTOR by COUNTY in Formal Correspondence Control Number FC-01871, Modification Request #32, dated November 1, 2001, the LEADER System Software shall be modified to incorporate the Medi-Cal requirements to establish a new mandatory coverage group, low income families who meet the provisions of the July 16, 1996 AFDC requirements for income, resources and deprivation. This group includes families and children who receive CalWORKs [cash-based 1931(b)], as well families and children who are not receiving CalWORKs but do meet specified income, resource and deprivation criteria [1931(b) – Medi-Cal Only].

1931(b) Medi-Cal will be implemented in the LEADER System by:

- ☐ Determining CalWORKs recipients to be categorically eligible for Medi-Cal
- ☐ Determining the family members to include in 1931(b) Medi-Cal Only Medi-Cal Family Budget Units (MFBUs)
- ☐ Determining 1931(b) Medi-Cal Only eligibility based on specified income, resource and deprivation criteria

2. Medi-Cal Mail-In Applications

Using the requirements provided to CONTRACTOR by COUNTY for Medi-Cal Mail-In Applications in Formal Correspondence Control Number FC-02207, Modification Request #148, dated July 9, 2002, the LEADER System Software shall be modified to incorporate the changes necessary to implement the Medi-Cal Mail-In Applications Program, which provides low-cost health benefits to children and pregnant women. This includes the requirement that the LEADER

LEADER OPERATIONAL PHASE

ATTACHMENT 15 – AMENDMENT NUMBER SIX MAJOR MODIFICATIONS REQUIREMENTS

System accept applications for Medi-Cal received through the Medi-Cal Mail-In Applications Program.

Medi-Cal Mail-In Applications will be implemented in the LEADER System by:

- ☐ Capturing the necessary data for identifying these applicants
- ☐ Conducting the eligibility determination for this program

3. Continuous Eligibility for Children (CEC)

Using the requirements provided to CONTRACTOR by COUNTY for Continuous Eligibility for Children (CEC) in Formal Correspondence Control Number FC-02012, Modification Request #149, dated February 21, 2002, the LEADER System Software shall be modified to incorporate the Medi-Cal requirements to provide continuous no share-of-cost (SOC) Medi-Cal eligibility for up to 12 months for children under age 19.

Continuous Eligibility for Children (CEC) Program will be implemented in the LEADER System by:

- ☐ Capturing data required to implement the Continuous Eligibility for Children (CEC) Program
- ☐ Changing functionality for cases determined ineligible by continuing no-SOC Medi-Cal for up to 12 months for a child who is 18 years of age or less, based on the Continuous Eligibility for Children (CEC) Program rules.

4. Welfare Data Tracking Implementation Project (WDTIP)

Using the requirements provided to CONTRACTOR by COUNTY for the Welfare Data Tracking Implementation Project (WDTIP) in Formal Correspondence

LEADER OPERATIONAL PHASE

ATTACHMENT 15 – AMENDMENT NUMBER SIX MAJOR MODIFICATIONS REQUIREMENTS

Control Number FC-01963, Modification Request #41, dated January 16, 2002, LEADER System Software shall be modified to add an interface with the State of California WDTIP System. This interface will allow the LEADER System to share time clock, diversion, and sanction information with all California counties. The central repository for this Statewide data will be the Tracking Recipients Across California (TRAC) database.

The WDTIP interface will be implemented in the LEADER System by:

- ☐ Defining the layout of send and receive files
- ☐ Adding functionality to update the LEADER System with Statewide information from WDTIP

Attachment 16 -- Major Modifications

Requirements Specifications Document Format

Change # <#>

<TITLE>

(<Program>)

REQUIREMENTS

TABLE OF CONTENTS

Background	Page
Scope	Page
Assumptions	Page
Business Requirements	Page
Functional Requirements	Page
Notes	Page
Issues	Page
Action Items	Page
Documentation	Page
Sign Off	Page
Attachments	Page

Attachment 17 -- Major Modifications

Design Specifications Document Format

Change # <#>

<TITLE>
(<Program>)
Design

TABLE OF CONTENTS

Title	Page
Requirements	Page
Current Functionality	Page
Modification Narrative	Page
Design Specification Details by Impacted Subsystem	Page
DSD #	Page
RSD #(s)	Page
Program ID	Page
Modifications Narrative	Page
<u>Online</u>	
Screen Layout	Page
Message Layout	Page
RPC(s) Called	Page
<u>Batch</u>	
File Layout	Page
Report Layout	Page
Frequency	Page
Dependencies	Page
<u>Subroutines</u>	
Called From	Page
Called Subroutines	Page
Program Changes	Page
Impact on Management Reports	Page

Subsystems not Impacted	Page
Batch Schedule	Page
Database Changes	Page
Assumptions	Page
Test Scenarios	Page
Special Conditions	Page
New Programs	Page
Revision Information	Page
Issues	Page
Action Items	Page
Sign Off	Page
Attachments	Page

LEADER OPERATIONAL PHASE
Major Modifications Deliverables
Schedule of Payments - Schedule R

<i>Deliverable</i>	<i>Maximum Price</i>	<i>Withhold Amount</i>	<i>Maximum Balance Due</i>
13.1.1 Project Control Document Task 13.0	\$1,219,334.04	\$182,900.11	\$1,036,433.93
13.2.1 Requirements Specification Document for Group 1	\$762,083.78	\$114,312.57	\$647,771.21
13.2.2 Requirements Specification Document for Group 2	\$826,352.77	\$123,952.92	\$702,399.85
13.3.1 Design Specifications Document for Group 1	\$762,083.78	\$114,312.57	\$647,771.21
13.3.2 Design Specifications Document for Group 2	\$826,352.77	\$123,952.92	\$702,399.85
13.4.1 Code and Unit Test the Major Modifications for Group 1	\$762,083.78	\$114,312.57	\$647,771.21
13.4.2 Code and Unit Test the Major Modifications for Group 2	\$826,352.77	\$123,952.92	\$702,399.85
13.5.1 System and Regression Test Reports for Major Modifications Group 1	\$2,184,640.16	\$327,696.02	\$1,856,944.14
13.5.2 System and Regression Test Reports for Major Modifications Group 2	\$2,248,869.15	\$337,324.37	\$1,911,544.78
<i>Totals</i>	<i>\$10,418,153.00</i>	<i>\$1,562,716.97</i>	<i>\$8,855,436.03</i>

Upgraded LEADER System Testing Environment for the Central Site

Schedule of Payments - Schedule S

***One-Time-Only Payment**

\$769,232.00

Upgraded LEADER System testing environment for Central Site shall include, at a minimum, the following:

Enterprise Server Mass Storage

- EMC 5930 disk upgrade of 257 GB (IHL2)
- EMC JBOD disk upgrade of 267 GB (IHL4)
- Computer Network Tech. Symetrics Remote Data Facility (SRDF) Link
- Two (2) - 2611 Cisco Routers

Miscellaneous

- Circuits - One (1) Mbps additional ATM bandwidth
- Peripherals - Toner, paper
- Material Transportation & Procurement/Shipping and handling

*This payment covers all of the installation, operation, maintenance and support of equipment, and other items through the Initial Term and any Extended Term of this Agreement.

Technology Expansion For the LEADER Project Management Office

Schedule of Payments - Schedule T

	Quantity	Unit Price	Total Price
Developer's Workbench	35	\$11,900.00	\$416,500.00
Compac Pentium 4 Desktop PC Work Station (1.8 GHz or faster)			
17" Compac (or comparable) CRT Color Monitor			
MS Office 2000 Professional			
Norton Anti-Virus 2003			
Attachmate Infoconnect Ver 4.1 32 bit			
Microsoft Visio Professional 2002			
Microfocus COBOL32			
Sybase PowerBuilder Enterprise Developer 8.0			
HP Laser Printer (4050TN)	4	\$3,148.50	\$12,594.00

This payment covers all of the installation, operation, maintenance and support of equipment, and other items through the Initial Term and any Extended Term of this Agreement.

Total			<u>\$429,094.00</u>
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EXHIBIT O

SAFELY SURRENDERED BABY LAW FACT SHEET

Certainly we would prefer that women seek help while they are pregnant, not after giving birth, to receive proper medical care and counseling. But at the same time, we want to assure parents who choose not to keep their baby that they will not go to jail if they deliver their babies to safe hands in a hospital emergency room.

**The California Safely
Surrendered Baby Law:**

Allows a distressed birth parent(s) to legally, confidentially, and safely surrender their baby

Provides a safe place for babies

Protects the parent(s) from arrest or prosecution for abandonment as long as the baby has not been abused or neglected

Does not require that names be given when the baby is surrendered

Permits parents to bring a baby within 3 days of birth to any hospital emergency room in California

**In California, no one ever
has to abandon a child again.**



State of California
Gray Davis, Governor

Health and Human Services Agency
Grantland Johnson, Secretary
Department of Social Services
Rita Saenz, Director

FUB 400 (8/02)

**no shame.
no blame.
no names.**

**now there's a way
to safely surrender
your baby**



What Is the Safely Surrendered Baby Law?

It's a new law. Under this law, a person may surrender their baby confidentially. As long as the baby has not been abused or neglected, the person may do so without fear of arrest or prosecution.

How does it work?

A distressed parent who is unable or unwilling to care for an infant can legally, confidentially and safely surrender their baby within 3 days of birth. All that is required is that the baby be brought to a hospital emergency room in California. If there are additional places, they will be listed on the back of this brochure. As long as the child shows no signs of abuse or neglect, no name or other information is required. A bracelet will be placed on the baby for identification. A matching bracelet will be given to the parent. The bracelet will help connect the parent to the baby if the parent wants the baby back.

Can only a parent bring in the baby?

In most cases, a parent will bring in the baby. The law allows another person to bring in the baby if they have legal custody.

Does the parent have to call before bringing in the baby?

No. A parent can bring in a baby anytime, 24 hours a day, 7 days a week.

Does a parent have to tell anything to the people taking the baby?

No. Nothing is required. However, hospital personnel will give the parent a medical information questionnaire that is designed to gather family medical history. This could be very useful in caring for the child but it is up to the parent to complete it.

What happens to the baby?

The baby will be examined and given medical treatment, if needed. Then the baby will be placed in a foster or pre-adoptive home.

What happens to the parent?

Once the parent(s) has safely turned over the baby, they are free to go.

What if a parent wants the baby back?

The parent(s) may take the bracelet back to the hospital. Hospital personnel will provide information about the baby.

Why is California doing this?

The purpose of the Safely Surrendered Baby Law is to protect babies from being hurt or killed because they were abandoned.

You may have heard tragic stories of babies left in dumpsters or public toilets. The persons who committed these acts may have been under severe emotional distress. The mothers may have hidden their pregnancies, fearful of what would happen if their families found out. Because they were afraid and had nowhere to turn for help, they abandoned their infants.

Abandoning a baby puts the child in extreme danger. It is also illegal. Too often, it results in the baby's death. Because of the Safely Surrendered Baby Law, this tragedy doesn't ever have to happen in California again.

The Eighteenth Safely Surrendered Baby in California

At 8:30 a.m. on Thursday, July 25, 2002, a healthy newborn baby was brought to St. Bernardine Medical Center in San Bernardino under the provisions of the California Safely Surrendered Baby Law.

This baby was the eighteenth child protected under California's Safely Surrendered Baby Law. As the law states, the baby's mother did not have to identify herself. When the baby was brought to the emergency room, he was examined by a pediatrician, who determined that the baby was healthy and doing fine. He was placed in a foster home for short-term care while the adoption process was started.

**Every baby deserves a chance for a healthy life.
If you or someone you know is considering
giving up a child, learn about your options.**

**Los Angeles County
Safely
Surrendered
Baby
Hotline**



(877)BABY SAFE

Toll Free (877) 222-9723

- Call for Information on How to Safely Surrender a Newborn Infant Under the Safely Surrendered Baby Law
- Referrals Provided to Designated Safe Haven Sites
- Referrals Provided to Other Support Services
- Guaranteed Confidentiality
- 7 Days a Week
- 24 Hours a Day
- English and Spanish and 140 Other Languages Spoken



INFO LINE of Los Angeles has been in business since 1981.
INFO LINE of Los Angeles is an AIRS accredited agency.

Calls from the media should be directed to Thelma Bell or Michele Yoder at (626) 350-1841.